

There will be a
Special City Council
Work Session on
Monday September 16, 2024 at
6:00 P.M.

Agenda Item No. 1

Council Date: 9/16/2024

LAMAR CITY COUNCIL
AGENDA ITEM COMMENTARY

ITEM TITLE: Budget Development Workshop and Proposed Budget

INITIATOR: Kristin Schwartz CITY ADMINISTRATOR'S REVIEW: RCS

ACTION PROPOSED: Discussion of 2025 Preliminary Budget with City Council

STAFF INFORMATION SOURCE: City Treasurer, City Administrator, Department Heads

BACKGROUND:

The City Administrator and City Treasurer have discussed and developed the preliminary 2025 Budget for all funds. The next step is to have City Council review and discuss the preliminary budget for the 2025 Budget year and offer direction to the City Administrator and City Treasurer.

RECOMMENDATION: Discuss Preliminary Draft Budget for 2025 and receive direction from Council.